

RESOLUTION 02-2023

A RESOLUTION PROVIDING FOR THE ADOPTION OF A BUDGET FOR THE CITY OF HASKELL, ARKANSAS, FOR TWELVE (12) MONTHS BEGINNING JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023, APPROPRIATING THE MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR; DECLARING AN EMERGENCY AND FOR OTHER PURPOSES,

WHEREAS, the City of Haskell City Council has made a comprehensive study and review of the proposed budget submitted by the Mayor and;

WHEREAS, it is the finding and conclusion of the City of Haskell City Council that the schedules and exhibits for anticipated revenues and expenditures for the calendar year 2023 appear to be as accurate as possible for budgetary purposes,

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF HASKELL, ARKANSAS;

Section 1. This Resolution shall be known as the budget resolution for the City of Haskell, Arkansas, for the twelve (12) month period beginning January 1, 2023 and ending December 31, 2023. The attached budget, incorporated herein as if set out word for word and figure for figure, reflects estimated revenues and expenditures as set forth on the succeeding pages.

Section 2. The respective funds for each item of expenditures proposed in the budget for each department are hereby approved and adopted for operation of the City of Haskell, Arkansas by the City Council on this date, and constitute an appropriation of funds which are lawfully applicable to the items contained with the budget. This budget may be altered or revised by action of this governing body, and unpledged funds may be subsequently appropriated to another purpose except as prohibited by law.

Section 3. The Mayor or his duly authorized representative may approve for payment, out of funds appropriated by this budget or otherwise approved by the City Council for those purposes, or may disapprove any bills, debts or liabilities asserted as claims against the City, up to a maximum amount allowed by Arkansas law, and the payment or disapproval of any bills, debts, or liabilities exceeding that amount shall require the confirmation of this governing body.

Section 4. If any provision of this resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the resolution which can be given effect without the invalid provision or application, and to this end the provisions of this resolution are declared to be severable.

Section 5. WHEREAS, the efficient operation of Municipal Government requires that a budget be planned and adopted by the governing body, and that without a budget the City may not pay bills, debts, or liabilities; now therefore, an emergency is hereby declared to exist and this resolution being necessary for the preservation of the public peace, health, and safety, shall take effect and be in force as of January 1, 2023.

Approved this 9th day of January, 2023.

ATTEST


Jennifer Hill, Clerk/Recorder/Treasurer



APPROVED


Mayor Clyde Crookham Jr.



General Fund	
	2023 Proposed
Revenue	\$ 384,200.00
Expenses	
Admin	\$ (130,170.00)
Animal	\$ (1,600.00)
Fire	\$ (43,000.00)
Police	\$ (170,000.00)
Code Enforc	\$ -
Parks	\$ (12,500.00)
Total Expenses	\$ (357,270.00)
Difference	\$ 26,930.00